



# WELCOME CMCH-2017



## Brief on CMCH



DR.MD.DIDARUL  
ISLAM



DEPUTY  
DIRECTOR



CMCH



## HEALTH MINISTER AWARD-2015



### AIM

The aim of this presentation is to apprise you all about the various activities, performance and services rendered to the patients by Chittagong Medical College Hospital.

### HISTORY OF CMCH:

- Established in the year 1957 at Anderkhilla General Hospital.
- Present location in the year 1960 with only 120 beds & few outpatient services.

Upgraded 500 bed in the year 1969, 750 bed 1996, 1010 bed 2001, 1313 bed 2013.

Present 6 storied building completed in the year 1969 and renovated under ADB Project 1998.

## MISSION

- To provide standard service to the patients & make the institution **“The Centre of Excellence”** for education, training & all health services.

## CAPABILITY

- 1. This hospital has the capability to admit 1313 patients with all indoor & outdoor facilities.
- 2. It can treat patients at tertiary level with all speciality & sub –speciality.
- 3. It can handle critically ill patients to be managed in Intensive Care Unit (ICU) & Coronary Care Unit (CCU). Paediatric ICU (PICU), SCANU (Special care Neonatal unit, HDU)
- 4. It is a training institute and affiliated to Chittagong Medical College for undergraduate (MBBS, BDS) courses and 33 post-graduate courses & other courses such as Emergency Obstetric Care (EOC) etc
- 5. It has the ability to manage 100 casualties with 20 mixed casualties during or after any disaster.
- 6. It has the most modern investigation facilities such as Angiogram, CT & MRI etc.
- 7. It has a One-stop Crisis Centre (OCC) to deal with domestic violence against women, sexual assault and acid burn etc.
- 8. One Burn unit of 25 beds and cardiac surgery department.

**Land: Total area of CMCH is 80 acres. But now about 72 acres of land is in our position. The rest of the land is occupied by illegal occupants.**

## Building of CMCH

- Main Building-6 storied
- Cardiac Surgery Building-10 storied
- Ancillary building-7 storied
- CMCH-2 Building-10 storied (Proposed)
- Intern Hostel-10 storied(Proposed)
- 500 Bed Burn Building(China Proposed)
- Multistoried Store Complex(Required)
- Multistoried Commercial Building(Required)

Stuffs	Auth (500)	Auth (1313)	Held (500)	Deficit (500)	Deficit (1313)
Class I	281	327	237	44	84
Class II	4	10	3	1	6
Class-II Nurse	1084	1036	862	222	552
Class-III	128	246	107	21	155
Class-IV	497	867	380	117	445
<b>Total</b>	<b>1985</b>	<b>2486</b>	<b>1209</b>	<b>405</b>	<b>827</b>

### EXISTING OUT-PATIENT FACILITIES

1. MEDICINE
2. PAEDIATRICS
3. PSYCHIATRY
4. SKIN & VD
5. PHYSICAL MEDICINE
6. SURGERY
7. OPHTHALMOLOGY
8. ENT
9. OBSTETRICS & GYNAECOLOGY
10. EMERGENCY
11. RADIOTHERAPY
12. DENTISTRY
13. M.R CLINIC & F.P COUNSELING
14. E.PI
15. O.R.T CORNER
16. PEDIATRIC SURGERY -OPD
17. PLASTIC SURGERY
18. NEURO SURGERY
19. UROLOGY
20. DOTS CORNER
21. SISHU BIKAS KENDRA
22. PMTCT Service s
23. ART Corner (Well be Started Soon)
24. ORTHOPEDICS

-DAY CARE SURGERY (TUESDAY)

### EXISTING IN-PATIENT FACILITIES

1. MEDICINE
2. PAEDIATRIC MEDICINE
3. NEONATAL
4. NEURO MEDICINE
5. SKIN & V.D
6. PSYCHIATRY
7. NEPHROLOGY
8. CARDIOLOGY
9. GENERAL SURGERY
10. NEURO SURGERY
11. PEDIATRIC SURGERY
12. ORTHOPEDIC SURGERY
13. OPHTHALMOLOGY
14. E.N.T
15. UROLOGY
16. OBS & GYNAECOLOGY
17. RADIOTHERAPY
18. PAYING WARD
19. CABINS
20. ICU
21. CASUALTY

### Special unit

- ICU
- CCU
- SCANU(NICU)
- PICU
- Cardiac ICU
- Burn ICU
- HDU

### EXISTING DIAGNOSTIC FACILITIES

1. CLINICAL PATHOLOGY
2. RADIOLOGY & IMAGING
3. BLOOD TRANSFUSION
4. ENDOSCOPY
5. ECG, ETT, ECHO, ANGIOGRAPHY
6. NUCLEAR DIAGNOSTIC PROCEDURE
7. EMG, EEG, NCV,
8. CT SCAN
9. MRI
10. ESWL
11. ERCP

### ACCOMMODATION STATUS

Classification	Auth Manpower	Auth Accommodation	Held	Deficiency	Remarks
Officers/Doctors	268	268	21	247	
Class II/Nurses/III	1084	1084	36	1048	
Class IV	639	639	36	603	

### TRANSPORT STSTUS

Sl. no	Reg. Number of vehicle	Type of vehicle	T0&E	Source	Year of Source	On Road	Off Road
1	Chatta Metro-Chaa-02-1576	Car	Yes	For Seal	1994	On Road	-
2	Chatta Metro -Chaa-71-0080	Ambulance	No	CMSD	2002	On Road	-
3	Chatta Metro -Chaa-51-0590	Micro bus	yes	For seal	2002	On Road	-
4	Chatta Metro -Chaa-02-1312	Ambulance	No	CMSD	1994	BER	-OFF ROAD CONDEMNATION
5	Chatta Metro -Chaa-71-1400	Ambulance	No	CMSD	1995	BER	-OFF ROAD/ CONDEMNATION
6	-Chatta-Metro Gha-11-1641	Pajero Jeep	Yes	CMSD	2003	On Road	
7	Chatta Metro -Chaa-71-1370	Ambulance	No	CMSD	1989	-	Off Road BRTA,Ctg,Declear
8	Chatta Metro -Chaa-71-0899	Ambulance	No	EEC	1993	-	Off Road BRTA,Ctg,Declear
9	Chatta Metro -Chaa-71-0101	Ambulance (Blood Collection Van)	No	Health Ministry Health Ministry	2005	On Road	-
10	Chatta Metro -Chaa-71-0109	Ambulance (For Fistula Patient)	No	UNFPA	2007	On Road	-

### Utilization of services at Tertiary Hospital:2015

Total Patient days in 365 days (No.) **8, 05,075**

**Bed Occupancy Rates (%) 168**

Average Length of Hospital Stay  
(No. of days per patient)- 5 days

**Hospital Death Rate (%) 5.4**

## BOR 2016

MONTH	TOTAL PATIENT	BOR
JAN	72334	166
FEB	69541	148
MAR	75581	172
APR	70254	160
MAY	74170	169
JUN	64513	149
JUL	64126	146
AUG	74296	169
SEP	62292	142
OCT	68816	157
NOV	70612	161
DEC		

### BUDGET 2016-2017

Total Budget of Chittagong Medical College Hospital(Regular)= **Tk=70,54,48,000/-**

MSR-4868 **Tk= 14,00,00,000/-**

Diet -4872 Tk= 10,50,00,000/-

Electricity-4821=5,00,00,000/-

Cleanliness-4875 Tk= 90,00,000/-

OCC(Other Contingency Charges)- 4899 Tk= 1,00,00,000/-

Machineries & Other equipment -6813 Tk=2,00,00,000/-

Furniture -6821 Tk= 25,00,000/-

Salary & Allowance(Doctor & Employee) Tk= 32,16,50,785/-

Repair of Machineries-4916 TK=30,00,000 /-

Additional Budget received from MOH&FW :

**Code No 4868** MSR (1313X38000X206)Tk= 5,13,90,820/-

**Grand Total Tk=75,68,38,820/-**

### MAJOR EQUIPMENTS(Urgent Required)

- **Cobalt 60 Teletherapy**
- **CT Scan**
- **Autoanalyzer**

- # Increase budget for cleaning & waste management
- #Creation of security force dept. of 100 personnel.
- #Separate budget for medical gas & gas related services.
- # Dedication of financial power to the institutional head to use some percentage of user fee.
- #Massive renovation OT complexes and Laundry plant
- #Central sterilization services Dept.(CSSD),Waste management system(Hydraclave)300kg/cycle

**This hospital also rendering services to the Burn patients, Open heart surgery. This is the only government Hospital outside the Capital for Cardiac Surgery Operation also having largest NICU (SCANU),PICU,HDU,ICU&CARDIAC ICU.**

THANKS





